

Exhibit "A"

City of Fontana
Community Facilities District No. 71
Sierra Crest

Schedule 1

Special Tax Allocation - Costs to be Allocated
Fiscal Year 2025-2026

Principal Payment 09/2025	\$	165,000	Bond Service Funds Available	\$	253,655
Interest Payment 09/2025		72,084	Proposed Special Tax Levy		360,464
Administration Costs (2025)		29,877	Allowance for Delinquencies		(10,814)
Interest Payment 03/2026		70,434			
Principal Payment 09/2026		165,000			
Interest Payment 09/2026		70,434			
Administration Costs (2026)		30,475			
Total Costs	\$	<u>603,305</u>	Available Funds	\$	<u>603,305</u>

Schedule 2

Proposed Special Tax Rates for Fiscal Year 2025-2026
(Special Tax A and Special Tax B)

Residential Lot Size	Special Tax A	Special Tax B	Total Special Tax Rate
1- >3,450 sq ft	\$ 2,240.14	\$ 709.26	\$ 2,949.40
2- 3,250 to 3,450 sq ft	2,153.35	709.26	2,862.61
3- 3,050 to 3,250 sq ft	2,021.36	709.26	2,730.62
4- 2,850 to 3,050 sq ft	1,980.38	709.26	2,689.64
5- 2,650 to 2,850 sq ft	1,900.22	709.26	2,609.48
6- 2,450 to 2,650 sq ft	1,859.76	709.26	2,569.02
7- 2,250 to 2,450 sq ft	1,782.70	709.26	2,491.96
8- 2,050 to 2,250 sq ft	1,737.49	709.26	2,446.75
9- 1,850 to 2,050 sq ft	1,655.53	709.26	2,364.79
10- <1,850 sq ft	1,627.21	709.26	2,336.47
Total Proposed Levy	\$ 360,464	\$ 132,632	\$ 493,095

Schedule 3

Comparison of Special Tax Levy and Rates by Fiscal Years

Tax Classification (Land Use)	FY 2024 - 2025		FY 2025 - 2026		Percent Rate Change
	Special Tax	Rate	Special Tax	Rate	
1- >3,450 sq ft	\$ 54,813	\$ 2,884.92	\$ 56,039	\$ 2,949.40	2%
2- 3,250 to 3,450 sq ft	61,559	2,798.13	62,977	2,862.61	2%
3- 3,050 to 3,250 sq ft	63,987	2,666.14	65,535	2,730.62	2%
4- 2,850 to 3,050 sq ft	47,253	2,625.16	48,414	2,689.64	2%
5- 2,650 to 2,850 sq ft	91,620	2,545.00	93,941	2,609.48	3%
6- 2,450 to 2,650 sq ft	-	2,504.54	-	2,569.02	3%
7- 2,250 to 2,450 sq ft	55,832	2,427.48	57,315	2,491.96	3%
8- 2,050 to 2,250 sq ft	71,468	2,382.27	73,403	2,446.75	3%
9- 1,850 to 2,050 sq ft	34,505	2,300.31	35,472	2,364.79	3%
10- <1,850 sq ft	-	2,271.99	-	2,336.47	3%
	<u>\$ 481,037</u>		<u>\$ 493,095</u>		