

**2025/2026 Co-Sponsorship
Cost Breakdown**

Attachment D

*Events in RED are new events

#	Organization	Event Name	Date & Time	Location	Requested Support	City Support
1	Purple Roses International	A Night to Remember	Saturday, August 2, 2025 Set Up 4pm-6pm Event 6pm-8:30pm Breakdown 8:30pm-9:30pm	Jessie Turner Center	<i>Use of Main Banquet Room</i> (3) AV Staff (2) CSD Staff (Facilities) (2) CSD Staff (Events)	 \$25p/h x 3 x 5hrs = \$375 \$21p/h x 2 x 6hrs = \$252 \$21p/h x 2 x 6hrs = \$252 \$879
2	Fontana (C.A.P)	Annual CAP Resource Fair and Back to School Fair	Saturday, August 2, 2025 Set Up 7am-9am Event 9am-2pm Breakdown 2pm-3pm	Miller Park Amphitheater	<i>Use of Miller Park</i> (6) Public Works (Parks) (1) Public Works (Streets) (4) AV Staff (2) CSD Staff (Events)	 \$55p/h x 6 x 4hrs = \$1320 \$55p/h x 4hrs = \$220 \$25p/h x 4 x 7hrs = \$700 \$21p/h x 2 x 6hrs = \$252 \$2,492
3	Calvary Chapel Fontana	Love Fontana	Saturday, August 9, 2025 Set-up 11am-2pm Event 2pm-5pm Breakdown 5pm-6pm	Miller Park Amphitheater	<i>Use of Miller Park</i> (5) Public Works (Parks) (1) Public Works (Streets) (1) CSD Staff (APM) (2) CSD Staff (Events) (1) AV Staff	 \$55p/h x 5 x 4hrs = \$1100 \$55p/h x 4hrs = \$220 \$24p/h x 4hrs = \$96 \$21p/h x 2 x 6hrs = \$252 \$25p/h x 5hrs = \$125 \$1,793.00
4	Working Dogs for Warriors	A Sound Mind	Saturday, September 6, 2025 Set-up 7am-9am Event 9am-1pm Breakdown 1pm-2pm	Veterans Park	<i>NE Corner Palmetto Ave & Merrill Ave.</i> (4) Public Works (Parks) Public Works (Streets) (2) AV Staff (2) CSD Staff (Healthy) (2) CSD Staff (Events)	 \$55p/h x 4 x 4hrs = \$880 \$55p/h x 4hrs = \$220 \$25p/h x 2 x 6hrs = \$300 \$21p/h x 2 x 6hrs = \$252 \$21p/h x 2 x 6hrs = \$252 \$1,904.00
5	Uplifting Arts Academy	1st Annual Mental Health Awareness and Youth Empowerment Summit	Saturday, September 13, 2025 Set-Up 8am-12pm Event 12pm-7pm Breakdown 7am-8:30pm	Jessie Turner Center	<i>Use of Main Banquet Room</i> (2) CSD Staff (Facilities) (2) Public Works (Facilities) (3) AV Staff	 \$21p/h x 2 x 9hrs = \$378 \$55p/h x 2 x 4hrs = \$440 \$25p/h x 3 x 11 hrs = \$825 \$1,643.00
6	Concerned Citizens for North Fontana	Chill-n-Grill BBQ Cook Off	Saturday, September 13, 2025 Set-up 7am-10am Event 10am-3pm Breakdown 3pm-4pm	Fontana Park Pavilion	<i>Sports Pavilion</i> (7) Public Works (Parks) Public Works (Streets) (3) AV Staff (4) CSD Staff (Events)	 \$55p/h x 7 x 4hrs = \$1,540 \$55p/h x 4hrs = \$220 \$25p/h x 3 x 7hr = \$525 \$21p/h x 4 x 9hrs = \$756 \$3,041.00

**2025/2026 Co-Sponsorship
Cost Breakdown**

Attachment D

*Events in RED are new events

7	Living Your Legacy, Inc.	All GenConvention and Resource Fair	Saturday, October 4, 2025 Set-up 12pm-1pm Event 1pm-3pm Breakdown 3-4pm	Jessie Turner Center	Use of Main Banquet Room	
					(2) CSD Staff (Facilities)	\$21p/h x 2 x 4hrs = \$168
					(3) Public Works (Parks)	\$55p/h x 3 x 4hrs = \$660
					(3) AV Staff	\$25p/h x 3 x 5hrs = \$375
					(4) CSD Staff (Events)	\$21p/h x 4 x 5hrs = \$420
						\$1,623.00
8	Water of Life Community Church	Trunk or Treat	Friday, October 31, 2025 Set-up 4pm-6pm Event 6pm-9pm Breakdown 9-10pm	Water of Life Community Church	Fontana PD for traffic control	\$90p/h x 8 x 6hrs = \$4,320
					(4) Public Works (Streets)	\$55p/h x 4 x 6hrs = \$1,320
					(6) Public Works (Parks)	\$55p/h x 6 x 6hrs = \$1,980
						\$7,620.00
9	Hayes Events	A Soulful Taste of the Holidays	Sunday, November 2, 2025 Set-up 12-3pm Event 3pm-7pm Breakdown 7-9pm	Senior Center	Use Multi Purpose Room	
					Public Works (Parks)	\$55p/h x 2 x 4hrs = \$440
					(2) CSD Staff (Facilities)	\$21p/h x 2 x 10hrs = \$420
					(2) CSD Staff (Events)	\$21p/h x 2 x 10hrs = \$420
						\$1,280.00
10	American Legion Post 262	Veterans Day Celebration	Tuesday, November 11, 2025 Set-up 9-11am Event 11am-12pm Breakdown 12pm-1pm	Steelworkers Auditorium	Use of Auditorium	
					Public Works (Parks)	\$55p/h x 2 x 4hrs = \$440
					Public Works (Streets)	\$55p/h x 4hrs = \$220
					(2) CSD Staff	\$21p/h x 2 x 4hrs = \$168
					(2) CSD (Facilities)	\$21p/h x 2 x 4hrs = \$168
					(2) AV Staff	\$25p/h x 2 x 2hr = \$100
						\$1,096.00
11	Fontana Aquatics Club	Veterans Day Classic Swim Meet	Fri., Nov. 14, 2025 12pm-6pm Sat., Nov. 15, 2025 7am-6pm Sun., Nov. 16, 2025 7am-6pm	Fontana Park Aquatic Center	Use of Main Pool	
					(3) Public Works (Parks)	\$55p/h x 3 x 4hrs = \$660
					(2) CSD Staff (APM)	\$24p/h x 2 x 22hrs = \$1,056
					(1) CSD Staff (PM)	\$26 p/h x 1 x 22hrs = \$572
					(6) CSD Staff (Lifeguards)	\$20p/h x 6 x 22hrs = \$2,640
					(1) CSD Staff (CSA)	\$20p/h x 1 x 22hrs = \$440
						\$5,368.00
12	Project Boon	Eat & Be Well	Wednesday, November 26, 2025 Set-Up 6am-11am Event 11am-3pm Breakdown 3pm-4pm	Central City Park Cypress Ave. Side	Closure of Central City Parking Lot	
					(4) Public Works (Parks)	\$55p/hr x 4 x 7hrs = \$1,540
					(1) Public Works (Streets)	\$55p/hr x 4hrs = \$220
					(10) CSD Staff (Cypress)	\$20p/hr x 10 x 4hrs=\$800
					(2) CSD Staff (Events)	\$21p/hr x 2 x 2hrs=\$84
					(3) AV Staff	\$25p/h x 3 x 5hrs = \$375
						\$3,019.00

**2025/2026 Co-Sponsorship
Cost Breakdown**

Attachment D

*Events in RED are new events

13	New Life Church of Fontana	Nelly's Story: A Kwanza Celebration	Rehearsals December 1-5, 2025 Event Day Saturday, December 6, 2025 3pm-6pm	Steelworkers Auditorium	Use of Auditorium	
					(1) Public Works (Streets)	\$55p/h x 4hrs = \$220
					(3) AV Staff	\$25p/h x 3 x 5hrs = \$375
					(2) CSD Staff (Arts)	\$21p/h x 2 x 28hrs rehearsal = \$1176
					(2) CSD Staff (Arts)	\$21p/h x 2 x 8hrs = \$336
						\$2,107.00
14	Fontana Foundation of Hope	IE Ronald McDonald Walk for Kids	Sunday, April 26, 2026 Set-up 5am-8am Event 8am-12pm Breakdown 12pm-1pm	Fontana Park	Closure of Fontana Park	
					Fontana PD for traffic control	\$90p/h x 12 x 6hrs = \$6,480
					(4) Public Works (Streets)	\$55p/h x 4 x 6hr = \$1,320
					(6) Public Works (Parks)	\$55p/h x 6 x 4hrs = \$1,320
					(4) CSD Staff (Events)	\$21p/h x 3 x 6hrs = \$378
					(2) AV Staff	\$25p/h x 2 x 6hrs = \$300
						\$9,798.00
15	Miss Fontana Organization	Miss Fontana Pageant	May-26 5/9, 5/11-14, 5/18-5/21, 5/26-5/28 Jun-26 6/1-4/2026 Various Times	Steelworkers Auditorium	Use of Auditorium	
					(1) Public Works (Parks)	\$55p/h x 4hrs = \$220
					(1) Public Works (Streets)	\$55p/h x 4hrs = \$220
					(2) CSD Staff (Arts)	\$21p/h x 2 x 78hrs = \$3,276
						\$3,716.00

TOTAL:	\$47,379.00
---------------	--------------------

Facility Use ONLY						
16	AARP	Monthly Meetings	2nd Monday of the month 9am-1pm	Cypress Center	Use of room for 50 participants	\$0
17	Chamber of Commerce	Luncheon	2nd Thursday of the month 1130a-1pm	Jessie Turner Center	Use of meeting room for 12	\$0