

CITY OF FONTANA
AMERICAN RESCUE PLAN ACT (ARPA) EXPENDITURE PLAN UPDATE
ESTIMATED AS OF SEPTEMBER 30, 2025

Federal Eligible Use Category	Treasury Expenditure Category	Project	Current Plan	Proposed Plan	Estimated Expenditures as of 9/30/25
1) Public Health & Economic Response					
1.0 Public Health		Metrolink Station Security Cameras	66,411	66,411	66,411
		Ventilation Upgrade for City Facilities	2,322,150	2,322,150	2,322,150
2.0 Negative Economic Impacts		Fontana Forward Grant Program	190,786	190,786	190,786
		Homelessness Prevention Resources and Care Center	6,442,229	6,442,229	6,360,455
		Park Improvements	3,241,828	3,241,828	3,009,270
3.0 PH Negative Economic Impact Public Sector Capacity		Leveraged Project: Support Government Employment (hiring above the pre-pandemic baseline)	9,842,762	9,842,762	9,842,763
		Vaccine Bonus	526,986	526,986	526,986
		Leveraged Project: Accela	3,406,636	3,406,636	3,406,636
		Leveraged Project: Fontana 311	2,398,355	2,398,355	2,033,040
		Part-Time Employee Retention	152,936	152,936	152,936
2) Revenue Loss					
6.0 Revenue Replacement		Parking Structure		10,000,000	9,999,606
3) Uniform Administrative Requirement, Cost Principles, and Audit Requirements for Federal Awards (2 CFR Part 200)			10,000,000		
7.0 Administrative		Administrative Costs	51,433	51,433	51,433
4) Water, Sewer, and Broadband Infrastructure					
5.0 Infrastructure		Cypress Storm Drain Project	7,340,000	7,340,000	3,726,727
		Data Security & Threat Detection	157,927	157,927	157,927
		Endpoint Detection & Response Solution	154,806	154,806	154,806
		Fiber to City facilities	1,773,968	1,773,968	1,271,685
		Network Detection & Response Solution	-	-	-
		Septic to Sewer	500,000	500,000	451,508
		Storm Drain Infrastructure Masterplan	375,130	375,130	375,130
		Sewer Infrastructure Masterplan	424,870	424,870	424,781
5) Premium Pay					
		Public Safety Premium Pay	887,901	887,901	887,900
Total			50,257,113	50,257,113	45,412,937
Total Unappropriated Fund Balance				-	
Total Allocation			50,257,113	50,257,113	