

EXHIBIT A

City of Fontana FY 2023-24 Annual Cost July 17, 2023

	Number of Positions	Average Cost Per Position	Annual Cost
Salaries and Benefits			
Suppression/Non-Suppression			
Captain	30	331,717	9,951,497
Engineer	30	267,089	8,012,661
FireFighter EMT	18	186,311	3,353,591
FireFighter Paramedic	42	216,460	9,091,330
Specialized Teams			
Captain	2	331,717	663,433
Engineer	1	267,089	267,089
Non-Suppression			
Emergency Services Officer	-	-	-
Suppression/Non-Suppression Total	123		\$31,339,601
Fire Prevention Services			
Office Assistant II	2	64,596	129,192
Office Assistant III	1	80,048	80,048
Senior Plans Examiner	1	137,562	137,562
Front Counter Technician	1	99,776	99,776
Assistant Fire Marshal	1	178,649	178,649
Fire Prevention Specialist	1	146,856	146,856
Fire Prevention Officer	4	144,375	577,498
Fire Prevention Subtotal	11		\$1,349,581
Chief Officers (Fire Prevention FTEs excluded from allocation)			
Assistant Chief 64.40% of (1)	0.64	455,483	293,322
Battalion Chief 34.73% of (15)	5.17	419,007	2,165,456
Chief Officers Total	5.81		\$2,458,778
Total Salaries and Benefits	139.81		\$35,147,960
Operating Expenses			
Services and Supplies			4,594,001
Station Expenses			
C071			345,859
C072			225,350
C073			196,965
C074			185,429
C077			196,993
C078			217,745
C079			192,723
C081 (New)			199,740
P270 Fire Prevention Services and Supplies			311,290
Total Services and Supplies and Station Expenses			\$6,666,095
OES - Emergency Management Services (annual)			-
Administrative Overhead Costs			1,524,291
Total Operating Expenses			\$8,190,386
CPI-U Adjustment (Applied to Non S&B portion of S&S, Fire Prevention, and Admin Overhead)			(434,941)
Total Annual Service Contract Requirements			\$42,903,405