

## ATTACHMENT A

**CITY OF FONTANA  
AMERICAN RESCUE PLAN ACT (ARPA) EXPENDITURE PLAN UPDATE  
SEPTEMBER 13, 2022**

Project	Federal Eligible Use Category	Current Plan	Requested Adjustment	Proposed ARPA
<b>NEW:</b> Leveraged Project: Support Government Employment (hiring above the pre-pandemic baseline)	Public Health & Economic Response	-	5,872,530	5,872,530
<b>NEW:</b> Leveraged Project: To Be Determined	To Be Determined	-	2,127,470	2,127,470
Administrative Costs	Uniform Administrative Requirement, Cost Principles, and Audit Requirements for Federal Awards (2 CFR Part 200)	250,000	-	250,000
Cypress Storm Drain Project	Water, Sewer, and Broadband Infrastructure	5,840,000	-	5,840,000
Data Security & Threat Detection	Water, Sewer, and Broadband Infrastructure	250,000	-	250,000
<b>REVISED:</b> Employee Retention/Incentive	Public Health & Economic Response	2,007,221	(807,000)	1,200,221
Endpoint Detection & Response Solution	Water, Sewer, and Broadband Infrastructure	75,000	-	75,000
Fiber to City facilities	Water, Sewer, and Broadband Infrastructure	2,000,000	-	2,000,000
<b>REVISED:</b> Fontana Forward Grant Program (previously Small Business Loan/Grant Program)	Public Health & Economic Response	3,000,000	-	3,000,000
<b>REVISED:</b> Helicopter Purchase	General Fund Leveraged Project	3,000,000	(3,000,000)	-
Homelessness Prevention Resources and Care Center	Public Health & Economic Response	8,000,000	-	8,000,000
Metrolink Station Security Cameras	Public Health & Economic Response	60,000	-	60,000
Network Detection & Response Solution	Water, Sewer, and Broadband Infrastructure	75,000	-	75,000
Park Improvements	Public Health & Economic Response	4,079,892	-	4,079,892
Parking Structure	Revenue Loss	10,000,000	-	10,000,000
<b>REVISED:</b> Pavement Rehabilitation	General Fund Leveraged Project	5,000,000	(5,000,000)	-
<b>REVISED:</b> Public Safety Retention Bonus - Premium Pay	Premium Pay	-	1,549,486	1,549,486
Septic to Sewer	Water, Sewer, and Broadband Infrastructure	2,000,000	-	2,000,000
<b>REVISED:</b> Sewer and Storm Drain Infrastructure Masterplan	Water, Sewer, and Broadband Infrastructure	400,000	(24,870)	375,130
<b>REVISED:</b> Sidewalk Rehabilitation	Public Health & Economic Response	600,000	(600,000)	-
Supervisory Control and Data Acquisition (SCADA) - Sewer	Water, Sewer, and Broadband Infrastructure	155,000	-	155,000
<b>REVISED:</b> Update Master Infrastructure Plans	Water, Sewer, and Broadband Infrastructure	400,000	24,870	424,870
Ventilation Upgrade for City Facilities	Public Health & Economic Response	2,500,000	-	2,500,000
Total		49,692,113	142,487	49,834,600
Total Unappropriated Available Balance		565,000		422,513
Total Allocation		50,257,113		50,257,113