## Exhibit A

## City of Fontana Community Facilities District No. 1 Southridge Village

## Special Tax Allocation - Costs to be Allocated Fiscal Year 2025-2026

Services Authorized	 Total	%	Per Unit
Police Services	\$ 1,843,303	28%	\$ 248.73
Fire Protection	1,129,719	17%	152.44
Landscaping	3,875,956	60%	523.02
Delinquency Allowance	130,106	2%	17.56
Funded from Other Sources	 (473,780)	-7%	(63.93)
Total Levy	\$ 6,505,305	100.00%	\$877.82