

Capital Project Needs Analysis

Project Name: Widen Sierra Ave from Summit Av to I-15 Widen from 2 to 6 lanes

Agency Project Name: Sierra: Summit to I-15 ROW **#36003378**

FY 21/22

Agency reported Total Project Cost: Escalation Factor:%

Actual Prior Year Dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 67.90% | Dev. Share: 32.10%

		Funding	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future	Total
Nexus Total Project Cost (All phases): 9,258,000	PA&ED	MI ART	0	0	0	0	0	0	679,000	679,000
		DEV FEE	0	0	0	0	0	0	321,000	321,000
		Total	0	0	0	0	0	0	0	1,000,000
Total Presented Funding 244,012	PS&E	ATP	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0
Total Measure I Request 165,684	ROW	ATP	0	0	0	0	0	0	0	0
		MI ART	165,684	0	0	0	0	0	0	165,684
		DEV FEE	78,328	0	0	0	0	0	0	78,328
		Total	244,012	0	0	0	0	0	0	0
	CONST	MI ART	0	0	0	0	0	0	5,335,582	5,335,582
		DEV FEE	0	0	0	0	0	0	2,522,418	2,522,418
		Total	0	0	0	0	0	0	0	7,858,000
	Total	244,012	0	0	0	0	0	0	8,858,000	9,102,012

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including FY 21/22 expenses.

Project Comments: Project Comments

Last Update: 8/23/2021

Capital Project Needs Analysis

Project Name: Widen Beech Ave from Miller Ave to Foothill Blvd from 2 to 4 lanes

Agency Project Name: Beech: Foothill to Miller **#36003325**

Agency reported Total Project Cost: Escalation Factor:%

FY 21/22

Actual Prior Year Dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 67.90% | Dev. Share: 32.10%

		Funding	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future	Total
Nexus Total Project Cost (All phases): 5,358,448	PA&ED	Total								
Total Presented Funding (Prior - FY25/26): 3,901,556	PS&E	MI ART	0	0	0	0	0	0	0	0
		DEV FEE	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0
Total Measure I Request (Prior - FY25/26): 2,649,157	ROW	MI ART	440,546	0	0	0	0	0	0	440,546
		DEV FEE	208,270	0	0	0	0	0	0	208,270
		Total	648,816	0						
	CONST	MI ART	2,208,610	0	0	0	0	0	0	2,208,610
		DEV FEE	1,044,130	0	0	0	0	0	0	1,044,130
		Total	3,252,740	0						
Total			3,901,556	0	0	0	0	0	0	3,901,556

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including FY 21/22 expenses.

Project Comments: Project Comments

Last Update: 8/23/2021

Capital Project Needs Analysis

Project Name: Widen Foothill Blvd from Hemlock to Almeria from 4 to 6 lanes

Agency Project Name: Foothill: Hemlock to Almeria **#36003333**

FY 21/22

Agency reported Total Project Cost: Escalation Factor:%

Actual Prior Year Dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 67.90% | Dev. Share: 32.10%

		Funding	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future	Total
Nexus Total Project Cost (All phases): 11,897,000	PA&ED	MI ART	415,245	0	0	0	0	0	0	415,245
		DEV FEE	196,309	0	0	0	0	0	0	196,309
		Total	611,554	0	0	0	0	0	0	611,554
Total Presented Funding (Prior - FY25/26): 1,741,554	PS&E	MI ART	767,270	0	0	0	0	0	0	767,270
		DEV FEE	362,730	0	0	0	0	0	0	362,730
		Total	1,130,000	0	0	0	0	0	0	1,130,000
Total Measure I Request (Prior - FY25/26): 1,182,515	ROW	Total								0
	CONST	Total								0
Total			1,741,554	0	0	0	0	0	0	1,741,554

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by

SBCTA including FY 21/22 expenses.

Project Comments: Project Comments

Last Update: 8/23/2021

Capital Project Needs Analysis

Project Name: Widen Slover Ave from Etiwanda Ave to 800' e/o Etiwanda from 2 to 4 lanes

Agency Project Name: Etiwanda/Slover #36003350

Agency reported Total Project Cost: \$5,059,440

FY 21/22

Escalation Factor:%

Actual Prior Year Dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 67.90% | Dev. Share: 32.10%

		Funding	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future	Total	
Nexus Total Project Cost (All phases): 13,147,628	PA&ED	Total									
Total Presented Funding (Prior - FY25/26): 11,562,459	PS&E	Total								0	
Total Measure I Request (Prior - FY25/26): 5,714,507	ROW	MI ART	457,909	0	0	0	0	0	0	457,909	
		DEV FEE	216,479	0	0	0	0	0	0	216,479	
		Other	0	0	0	0	0	0	0	0	
		ATP	0	0	0	0	0	0	0	0	
		Total	674,388	0	674,388						
	CONST	MI ART	5,256,598	0	0	0	0	0	0	5,256,598	
		DEV FEE	2,485,077	0	0	0	0	0	0	2,485,077	
		Other	3,146,396	0	0	0	0	0	0	3,146,396	
		Total	10,888,071	0	10,888,071						
		Total	11,562,459	0	11,562,459						

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including FY 21/22 expenses.

Project Comments: Project Comments

Last Update: 8/23/2021 9:49:15 AM

Capital Project Needs Analysis

Project Name: Widen Sierra Ave from Foothill Blvd to Baseline Ave from 4 to 6 lanes

Agency Project Name: Sierra: Foothill to Baseline **#36003281**

Agency reported Total Project Cost: Escalation Factor: %

Actual Prior Year Dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 67.90% | Dev. Share: 32.10%

		Funding	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Future	Total
Nexus Total Project Cost (All phases):	PA&ED	Total								
15,293,064										
Total Presented Funding (Prior - FY25/26):	PS&E	MI ART	0	0	0	0	0	0	0	0
		DEV FEE	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0	0
12,380,692										
Total Measure I Request (Prior - FY25/26):	ROW	MI ART	1,619,139	0	0	0	0	0	0	1,619,139
		DEV FEE	765,455	0	0	0	0	0	0	765,455
		Total	2,384,594	0	0	0	0	0	0	2,384,594
8,406,489										
	CONST	MI ART	6,787,350	0	0	0	0	0	0	6,787,350
		DEV FEE	3,208,748	0	0	0	0	0	0	3,208,748
		Total	9,996,098	0	0	0	0	0	0	9,996,098
	Total		12,380,692	0	0	0	0	0	0	12,380,692

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including FY 21/22 expenses.

Project Comments: Project Comments

Last Update: 8/23/2021