

Exhibit "A"

City of Fontana
Community Facilities District No. 113
The Gardens Phase Two

Schedule 1

Special Tax Allocation - Costs to be Allocated
Fiscal Year 2025-2026

Pay As You Go Facilities	\$ 477,150	Bond Service Funds Available	\$ -
Administration Costs	40,000	Proposed Special Tax Levy	533,144
		Allowance for Delinquencies	(15,994)
 Total Costs	 <u>\$ 517,150</u>	 Available Funds	 <u>\$ 517,150</u>

Schedule 2

Proposed Special Tax Rates for Fiscal Year 2025-2026
(Special Tax A and Special Tax B)

<u>Residential Floor Area (sq ft)</u>	<u>Special Tax A</u>	<u>Special Tax B [1]</u>	<u>Total Special Tax Rate</u>
1 – 2,100 or Greater	\$ 4,137.00	\$ 580.00	\$ 4,717.00
2 – 1,950 to <2,100	3,956.00	580.00	4,536.00
3 – 1,800 to <1,950	3,775.00	580.00	4,355.00
4 – 1,650 to <1,800	3,554.00	580.00	4,134.00
5 – Less than 1,650	3,344.00	580.00	3,924.00
6 – 2,100 or Greater	3,946.00	580.00	4,526.00
7 – 1,950 to <2,100	3,759.00	580.00	4,339.00
8 – 1,800 to <1,950	3,572.00	580.00	4,152.00
9 – 1,650 to <1,800	3,385.00	580.00	3,965.00
10 – Less than 1,650	3,198.00	580.00	3,778.00
11 – 2,225 or Greater	4,604.00	580.00	5,184.00
12 – 2,075 to <2,225	4,259.00	580.00	4,839.00
13 – 1,925 to <2,075	3,914.00	580.00	4,494.00
14 – 1,775 to <1,925	3,699.00	580.00	4,279.00
15 – Less than 1,775	3,549.00	580.00	4,129.00
16 – Non-Residential Property	59,110.00	8,910.91	68,020.91
17 – Non-Residential Property	59,970.00	8,910.91	68,880.91
18 – Non-Residential Property	51,370.00	8,910.91	60,280.91
19 – Non-Residential Property	52,300.00	8,910.91	61,210.91
Undeveloped Property	-	-	-
 Total Proposed Levy	 \$ 533,144	 \$ 24,940	 \$ 558,084

[1] Based on projected expenditures for Fiscal Year 2025-2026. The Fiscal Year 2025-2026 Maximum Services Special Tax is \$801.11 per residential unit.

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Schedule 3

Comparison of Special Tax Levy and Rates by Fiscal Years

Tax Classification (Land Use)	FY 2024 - 2025		FY 2025 - 2026		Percent Change
	Special Tax	Rate	Special Tax	Rate	
1 – 2,100 or Greater	\$ -	\$ 4,717.00	\$ -	\$ 4,717.00	0%
2 – 1,950 to <2,100	-	4,536.00	-	4,536.00	0%
3 – 1,800 to <1,950	-	4,355.00	-	4,355.00	0%
4 – 1,650 to <1,800	-	4,134.00	-	4,134.00	0%
5 – Less than 1,650	-	3,924.00	-	3,924.00	0%
6 – 2,100 or Greater	-	4,526.00	-	4,526.00	0%
7 – 1,950 to <2,100	-	4,339.00	-	4,339.00	0%
8 – 1,800 to <1,950	-	4,152.00	-	4,152.00	0%
9 – 1,650 to <1,800	-	3,965.00	16,925	3,965.00	0%
10 – Less than 1,650	-	3,778.00	31,980	3,778.00	0%
11 – 2,225 or Greater	-	5,184.00	-	5,184.00	0%
12 – 2,075 to <2,225	-	4,839.00	54,588	4,839.00	0%
13 – 1,925 to <2,075	-	4,494.00	261,082	4,494.00	0%
14 – 1,775 to <1,925	-	4,279.00	142,083	4,279.00	0%
15 – Less than 1,775	-	4,129.00	51,426	4,129.00	0%
16 – Non-Residential Property	-	68,020.91	-	68,020.91	0%
17 – Non-Residential Property	-	68,880.91	-	68,880.91	0%
18 – Non-Residential Property	-	60,280.91	-	60,280.91	0%
19 – Non-Residential Property	-	61,210.91	-	61,210.91	0%
Undeveloped Property	-	-	-	-	
	<u>\$ -</u>		<u>\$ 558,084</u>		