RESOLUTION NO. FFD 2025 - 002

A RESOLUTION OF THE FONTANA FIRE PROTECTION DISTRICT ADOPTING THE DISTRICT'S OPERATING BUDGET FOR THE FISCAL YEARS 2025/2026 AND 2026/2027

WHEREAS, the Fontana Fire Protection District is comprised of the Fontana Fire District Grants Fund; Fontana Fire District Fund; Community Facility District (CFD) 2002-2; and the Fire Capital Projects Fund;

NOW, THEREFORE, be it resolved, determined, and ordered by the Fontana Fire Protection District that, the Fontana Fire Protection District's Operating Budget for the Fiscal Years 2025/2026 and 2026/2027, submitted by the City Manager of the City of Fontana is herewith adopted for the Fontana Fire Protection District of the City of Fontana for Fiscal Years 2025/2026 and 2026/2027.

NOW, THEREFORE, be it also resolved, that the 2025/2026 and 2026/2027 Operating Budget Appropriations are as follows:

| | 2025/2026 | 2026/2027 |
|------------------------|---------------------|---------------------|
| Special Revenue Funds | \$72,142,990 | \$74,411,050 |
| Capital Project Funds | <u>767,780</u> | 97,620 |
| Total Operating Budget | <u>\$72,910,770</u> | <u>\$74,508,670</u> |

APPROVED AND ADOPTED this 10th day of June, 2025.

READ AND APPROVED AS TO LEGAL FORM:

President of the Fontana Fire Protection District

| General Counsel | |
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| | na, and Ex-Officio Clerk of the Fontana Fire Protection District do hereby on duly and regularly adopted by the Fontana Fire Protection District at a following vote to-wit: |
| AYES: NOES: ABSENT: | ATTEST: |
| Clerk of the Fontana Fire Protection District | ATTEST |

Clerk of the Fontana Fire Protection District