

Exhibit "A"

City of Fontana
Community Facilities District No. 7
Country Club Estates Tr. 13332

Schedule 1

Special Tax Allocation - Costs to be Allocated
Fiscal Year 2025-2026

Principal Payment 09/2025	\$	210,000	Bond Service Funds Available	\$	259,004
Interest Payment 09/2025		17,600	Proposed Special Tax Levy		268,159
Administration Costs (2025)		24,613	Allowance for Delinquencies		(8,045)
Interest Payment 03/2026		13,400			
Principal Payment 09/2026		215,000			
Interest Payment 09/2026		13,400			
Administration Costs (2026)		25,105			
Total Costs	\$	<u>519,118</u>	Available Funds	\$	<u>519,118</u>

Schedule 2

Proposed Special Tax Rates for Fiscal Year 2025-2026
(Special Tax A and Special Tax B)

<u>Residential Lot Size</u>	<u>Special Tax A</u>	<u>Special Tax B</u>	<u>Total Special Tax Rate</u>
Small (less than 7,200 sq ft)	\$ 667.23	\$ 346.70	\$ 1,013.93
Medium (7,200 to 9,999 sq ft)	765.60	346.70	1,112.30
Large (10,000 sq ft or larger)	864.73	346.70	1,211.43
Total Proposed Levy	\$ 268,159	\$ 126,892	\$ 395,051

Schedule 3

Comparison of Special Tax Levy and Rates by Fiscal Years
(Special Tax A and Special Tax B)

<u>Tax Classification (Land Use)</u>	<u>FY 2024 - 2025</u>		<u>FY 2025 - 2026</u>		<u>Percent Rate Change</u>
	<u>Special Tax</u>	<u>Rate</u>	<u>Special Tax</u>	<u>Rate</u>	
Small (less than 7,200 sq ft)	\$ 183,711	\$ 982.41	\$ 189,605	\$ 1,013.93	3%
Medium (7,200 to 9,999 sq ft)	124,290	1,080.78	127,915	1,112.30	3%
Large (10,000 sq ft or larger)	75,514	1,179.91	77,532	1,211.43	3%
	<u>\$ 383,515</u>		<u>\$ 395,051</u>		