

## Exhibit "A"

City of Fontana  
Community Facilities District No. 81  
Gabriella

### Schedule 1

Special Tax Allocation - Costs to be Allocated  
Fiscal Year 2025-2026

Principal Payment 09/2025	\$ 170,000	Bond Service Funds Available	\$ 332,558
Interest Payment 09/2025	122,784	Proposed Special Tax Levy	481,246
Administration Costs (2025)	45,947	Allowance for Delinquencies	(14,437)
Interest Payment 03/2026	119,384		
Principal Payment 09/2026	175,000		
Interest Payment 09/2026	119,384		
Administration Costs (2026)	46,866		
Total Costs	<u>\$ 799,366</u>	Available Funds	<u>\$ 799,366</u>

### Schedule 2

Proposed Special Tax Rates for Fiscal Year 2025-2026  
(Special Tax A and Special Tax B)

Residential Lot Size	Special Tax A	Special Tax B	Total Special Tax Rate
1- >2,950 sq ft	\$ 2,923.15	\$ 617.49	\$ 3,540.64
2- 2,750 to 2,950 sq ft	2,837.65	617.49	3,455.14
3- 2,550 to 2,750 sq ft	2,752.15	617.49	3,369.64
4- 2,350 to 2,550 sq ft	2,549.80	617.49	3,167.29
5- 2,150 to 2,350 sq ft	2,398.75	617.49	3,016.24
6- 1,950 to 2,150 sq ft	2,247.70	617.49	2,865.19
7- <1,950 sq ft	2,175.50	617.49	2,792.99
8 - Non-Residential	24,312.40	5,868.94	30,181.34
Total Proposed Levy	\$ 481,246	\$ 123,498	\$ 604,744

### Schedule 3

Comparison of Special Tax Levy and Rates by Fiscal Years

Tax Classification (Land Use)	FY 2024 - 2025		FY 2025 - 2026		Percent Rate Change
	Special Tax	Rate	Special Tax	Rate	
1- >2,950 sq ft	\$ -	\$ 3,484.50	\$ -	\$ 3,540.64	2%
2- 2,750 to 2,950 sq ft	-	3,399.00	-	3,455.14	2%
3- 2,550 to 2,750 sq ft	132,540	3,313.50	134,786	3,369.64	2%
4- 2,350 to 2,550 sq ft	108,890	3,111.15	110,855	3,167.29	2%
5- 2,150 to 2,350 sq ft	103,604	2,960.10	105,568	3,016.24	2%
6- 1,950 to 2,150 sq ft	84,272	2,809.05	85,956	2,865.19	2%
7- <1,950 sq ft	164,211	2,736.85	167,579	2,792.99	2%
8 - Non-Residential	-	29,647.80	-	30,181.34	2%
	<u>\$ 593,516</u>		<u>\$ 604,744</u>		