

TA Mentoring Services, LLC
Noble Youth (Restorative Circles)

Scope of work

Expanded Learning Youth Leadership Vision

To enhance the quality of life for youth in the City of Fontana.

Enrollment - Approximately 900 participants from the Fontana Expanded Learning Program will participate in the Noble Youth Program.

Cost to Participants - There is no cost to participants; Fontana Expanded Learning Program (FELP) will cover costs through the Expanded Learning Opportunities – Program grant funding.

Curriculum - The Noble Youth curriculum will focus on teaching students about important values in life: respect, dignity, love, and trust.

Staff Follow-Up – TA Mentoring Services, LLC will provide ongoing check-ins with site staff.

Informational Sessions with Parents - Students will attend an informational session with their parents to outline the objectives of the program and review guidelines and expectations.

Sessions with Students - The participants will go through 12 sessions as part of the curriculum.

Training FELP staff - Fontana Expanded Learning Program (FELP) staff will receive training on implementation of Noble Youth Curriculum.

Contract Start/End - September 2023 to June 30, 2024

Services provided to - Fontana Expanded Learning Program (FELP)

TA Mentoring Services, LLC fee includes:

- 12 sessions
- Up to 900 students served (3 groups of 15-20 students at each site)
- FELP staff members will attend Noble Youth sessions
- Train staff in Restorative Practices.
- Parent informational meetings at each site or through Zoom.
- Follow-up calls/meetings with students and parents.

- Develop outreach materials in partnership with Fontana Expanded Learning Program staff.
- Three celebrations for program participants in Noble Youth - Food will be provided.
- T-shirts, bracelets and backpacks are provided to student participants.
- Program planning and implementation.
- Presentation to Fontana Expanded Learning Program staff on program implementation.
- Will support City of Fontana efforts to collect data based on evaluation outcomes agreed to collectively.
- Noble Youth staff will attend all meeting requests by the Fontana Expanded Learning Program. 

Total Cost: \$517,000

Program Budget

Program Budget (based on up to 900 youth served):

Item	Total
T-shirts - 300 x 3 Cohorts	\$15,000
Backpacks 300 x 3 Cohorts	\$5,000
Bracelets (900) 300 x 3 Cohorts	\$2,000
Ceremony for 300 Participants x 3 Cohorts	\$20,000
Student Rewards 300 x 3 Cohorts	\$5,000
Trainings, Special Meetings, Program Evaluation	\$70,000
1 - Facilitator Lead (Program Manager)	\$100,000
5 Assistant Facilitators	\$300,000
Total	\$517,000

Student Rewards - Students who attend weekly and actively participate are rewarded with snacks and prizes.

Ceremonies - At the end of each cohort, students are invited to attend the ceremony. Food, cake, and drinks are provided for students and their families.

Trainings -  staff will receive trainings from the National Compadres Network on Noble Youth curriculum.

Facilitator - Provide oversight and program implementation.

Assistant Facilitators - Provide program support to school sites and help staff with implementation.