

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Hassnaa Rashad
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Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Fontana

6/30/25 Carryover Balance											\$11,481,705.07
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
						\$5,584,728	\$5,739,982	\$5,900,697	\$6,067,674	\$6,241,808	\$29,534,889
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
ADA Ramps Reconstruction 37600087	No	No	0.0%	0.0%	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Arrow/Cypress TS 37603386	No	No	0.0%	0.0%	\$2,114,000	\$272,001	\$0	\$0	\$0	\$0	\$272,001
Citrus/Malaga Pedestrian Xing 37503356	No	No	0.0%	0.0%	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Fontana SRTS Gap Closure 37600003	No	No	0.0%	0.0%	\$4,593,000	\$284,307	\$0	\$0	\$0	\$0	\$284,307
S.Highland & Juniper Traffic Signal 37600052	No	No	0.0%	0.0%	\$260,000	\$87,266	\$0	\$0	\$0	\$0	\$87,266
TruckRte/Street Name Sign Instal 37500016	No	No	0.0%	0.0%	\$100,000	\$95,455	\$0	\$0	\$0	\$0	\$95,455
Alder-Locust-Ramona SRTS 37603339	No	No	0.0%	0.0%	\$5,926,000	\$451,543	\$0	\$0	\$0	\$0	\$451,543
Citywide RRFB (TDA) 37300070	No	No	0.0%	0.0%	\$200,000	\$147,500	\$0	\$0	\$0	\$0	\$147,500
Catawba Ave SRTS TDA 2023 37600068	No	No	0.0%	0.0%	\$793,000	\$383,213	\$0	\$0	\$0	\$0	\$383,213
Baseline Ave and Palmetto Ave TS 37600031	No	No	0.0%	0.0%	\$1,900,000	\$1,722,195	\$0	\$0	\$0	\$0	\$1,722,195
Cypress Ave at Summit Ave TS 37600038	No	No	0.0%	0.0%	\$1,257,000	\$1,167,607	\$0	\$0	\$0	\$0	\$1,167,607
Date Elementary School SRTS (ATP) 37600029	No	No	0.0%	0.0%	\$2,150,000	\$659,827	\$0	\$0	\$0	\$0	\$659,827
Maple Ave Pavement Rehabilitation 37600053	No	No	0.0%	0.0%	\$272,000	\$272,000	\$0	\$0	\$0	\$0	\$272,000
San Sevaine PH I 37603345	No	No	0.0%	0.0%	\$16,100,000	\$326,575	\$0	\$0	\$0	\$0	\$326,575
Santa Ana & Juniper Ave TS 37600054	No	No	0.0%	0.0%	\$910,000	\$31,922	\$0	\$0	\$0	\$0	\$31,922
Sierra/Riverside Traffic Signal 37603329	No	No	0.0%	0.0%	\$2,339,000	\$3,833	\$0	\$0	\$0	\$0	\$3,833
Street Name Sign Replacement 37500033	No	No	0.0%	0.0%	\$216,000	\$216,000	\$0	\$0	\$0	\$0	\$216,000
Valley & Live Oak Recon Curb Return 37600057	No	No	0.0%	0.0%	\$285,000	\$247,408	\$0	\$0	\$0	\$0	\$247,408
TMS Signal Upgrade 37600064	No	No	0.0%	0.0%	\$1,291,624	\$643,935	\$0	\$0	\$0	\$0	\$643,935
Bridlepath at Oxer RRFB Project 37600007	No	No	0.0%	0.0%	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Citywide Bus Pads TDA 37600069	No	No	0.0%	0.0%	\$84,319	\$25,281	\$0	\$0	\$0	\$0	\$25,281
Etiwanda Ave TS Video Detect System 37500043	No	No	0.0%	0.0%	\$9,423	\$9,423	\$0	\$0	\$0	\$0	\$9,423
Live Oak & Cloverdale RRFB 37500051	No	No	0.0%	0.0%	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Mango & Wabash RRFB 37500050	No	No	0.0%	0.0%	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Summit Ave. Left-Turn Phasing 37600032	No	No	0.0%	0.0%	\$76,000	\$76,000	\$0	\$0	\$0	\$0	\$76,000
Six (6) Downtown Signals 37600019	No	No	0.0%	0.0%	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Alder Marigold TS F3600071	No	No	0.0%	0.0%	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Banana/Cherry F3600041	No	No	0.0%	0.0%	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Baseline/Tamarind F3600038	No	No	0.0%	0.0%	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Beech/Valley F3600073	No	No	0.0%	0.0%	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Catawba/Fontana/Randall TS F3600047	No	No	0.0%	0.0%	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Cherry/Village TS F3600044	No	No	0.0%	0.0%	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000

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Live Oak/Village TS F3600074	No	No	0.0%	0.0%	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
Randall/Mango TS F3600075	No	No	0.0%	0.0%	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
San Bernardino/Oleander TS F3600076	No	No	0.0%	0.0%	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
Citywide Measure I Traffic Engineering Studies 24637507	No	No	0.0%	0.0%	\$2,582,450	\$516,490	\$516,490	\$516,490	\$516,490	\$516,490	\$2,582,450
Citywide Measure I Customer Relations 24637013	No	No	0.0%	0.0%	\$93,475	\$18,695	\$18,695	\$18,695	\$18,695	\$18,695	\$93,475
Citywide Measure I Street Lighting Related 24637509	No	No	0.0%	0.0%	\$695,690	\$139,138	\$139,138	\$139,138	\$139,138	\$139,138	\$695,690
Citywide Measure I Street Striping Related 24637510	No	No	0.0%	0.0%	\$418,675	\$83,735	\$83,735	\$83,735	\$83,735	\$83,735	\$418,675
Measure I 2010-2040 Local Cost Allocation 24637014	No	No	0.0%	0.0%	\$2,251,100	\$450,220	\$450,220	\$450,220	\$450,220	\$450,220	\$2,251,100
Measure I 2010-2040 Local Vehicle Maintenance 24637512	No	No	0.0%	0.0%	\$276,150	\$55,230	\$55,230	\$55,230	\$55,230	\$55,230	\$276,150
Citywide Measure I Street Related Activities / Traffic Studies 24637513	No	No	0.0%	0.0%	\$1,650,650	\$330,130	\$330,130	\$330,130	\$330,130	\$330,130	\$1,650,650
Citywide Measure I System (Traffic Controller Cabs) 24637514	No	No	0.0%	0.0%	\$1,820,705	\$364,141	\$364,141	\$364,141	\$364,141	\$364,141	\$1,820,705
Citywide Measure I System (Traffic Controller Equip) 24637515	No	No	0.0%	0.0%	\$157,645	\$31,529	\$31,529	\$31,529	\$31,529	\$31,529	\$157,645
Citywide Measure I System (Traffic Signal Equip) 24637516	No	No	0.0%	0.0%	\$2,214,515	\$442,903	\$442,903	\$442,903	\$442,903	\$442,903	\$2,214,515
Citywide Measure I System (Preventative Sig Maint) 24637517	No	No	0.0%	0.0%	\$1,364,635	\$272,927	\$272,927	\$272,927	\$272,927	\$272,927	\$1,364,635
Citywide Measure I System (Traffic Signal Maint) 24637518	No	No	0.0%	0.0%	\$7,555,815	\$1,511,163	\$1,511,163	\$1,511,163	\$1,511,163	\$1,511,163	\$7,555,815
Citywide Measure I Traffic-Related Signage 24637519	No	No	0.0%	0.0%	\$161,350	\$32,270	\$32,270	\$32,270	\$32,270	\$32,270	\$161,350
Citywide Measure I Emergency Reserve Equipment 24637520	No	No	0.0%	0.0%	\$606,840	\$121,368	\$121,368	\$121,368	\$121,368	\$121,368	\$606,840
Citywide Measure I Traffic Signal Maint Support 24637521	No	No	0.0%	0.0%	\$34,050	\$6,810	\$6,810	\$6,810	\$6,810	\$6,810	\$34,050
Citywide Measure I Traffic Signal Installation Support 24637522	No	No	0.0%	0.0%	\$34,050	\$6,810	\$6,810	\$6,810	\$6,810	\$6,810	\$34,050
Citywide Measure I Traffic Signal Communication Support 24637523	No	No	0.0%	0.0%	\$27,800	\$5,560	\$5,560	\$5,560	\$5,560	\$5,560	\$27,800
Citywide Measure I Traffic Signal Modification/Upgrade 24637424	No	No	0.0%	0.0%	\$34,100	\$6,820	\$6,820	\$6,820	\$6,820	\$6,820	\$34,100
Citywide Measure I Traffic Signal Timing Sync 24637425	No	No	0.0%	0.0%	\$35,850	\$7,170	\$7,170	\$7,170	\$7,170	\$7,170	\$35,850
Citywide Measure I Traffic System Improvements 24637426	No	No	0.0%	0.0%	\$35,700	\$7,140	\$7,140	\$7,140	\$7,140	\$7,140	\$35,700
Projects Total:						\$12,363,540	\$10,660,249	\$9,410,249	\$4,410,249	\$4,410,249	\$41,254,536

Total Programming is currently

101%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$41,254,536