

**Capital Project Needs Analysis**  
**City of Fontana**  
**Valley Arterial Sub-Program**

Nexus Project Cost	\$ 10,759,000
Dev. Loan?	No
5-Year Advance?	No
Public Share:	67.9%
Dev. Share:	32.10%

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
Widen Sierra Ave. from Summit Ave. to I-15 (36003378)	<b>PA&amp;ED</b>								
	<b>Total Cost:</b>	<b>\$0.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate: <b>\$400,000.00</b>	<b>PS&amp;E</b>								
	<b>Total Cost:</b>	<b>\$0.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Measure I Request: <b>\$99,139.00</b> (Summation of Measure I)	<b>ROW</b>								
	<b>Total Cost:</b>	<b>\$144,116.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ 99,139.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 44,977.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comments:	<b>CONST</b>								
	<b>Total Cost:</b>	<b>\$0.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

\*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including anticipated FY 2022/2023 expenses.

**Capital Project Needs Analysis**  
**City of Fontana**  
**Valley Arterial Sub-Program**

Nexus Project Cost	\$ 12,031,000
Dev. Loan?	No
5-Year Advance?	No
Public Share:	67.9%
Dev. Share:	32.10%

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
<b>Widen Sierra Ave from Foothill Blvd to Baseline Ave. (36003281)</b>	<b>PA&amp;ED</b>								
	<b>Total Cost:</b>	<b>\$0.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Current Total Project Cost Estimate:</b> <b>\$21,343,063.00</b>	<b>PS&amp;E</b>								
	<b>Total Cost:</b>	<b>\$0.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Measure I Request:</b> <b>\$11,795,903.00</b> (Summation of Measure I)	<b>ROW</b>								
	<b>Total Cost:</b>	<b>\$1,326,367.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ 900,603.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 425,764.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Comments:</b>	<b>CONST</b>								
	<b>Total Cost:</b>	<b>\$16,046,098.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ 9,876,800.00	\$ 1,018,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 4,669,298.00	\$ 481,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

\*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including anticipated FY 2022/2023 expenses.

**Capital Project Needs Analysis**  
**City of Fontana**  
**Valley Arterial Sub-Program**

Nexus Project Cost	\$ 13,826,000
Dev. Loan?	No
5-Year Advance?	No
Public Share:	67.9%
Dev. Share:	32.10%

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
<b>Widen Foothill Blvd from Hemlock to Almeria. (36003333)</b>	<b>PA&amp;ED</b>								
	<b>Total Cost:</b>	<b>\$413,614.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ 280,844.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 132,770.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Current Total Project Cost Estimate: \$2,230,000.00</b>	<b>PS&amp;E</b>								
	<b>Total Cost:</b>	<b>\$1,430,000.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ 970,970.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 459,030.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Measure I Request: \$1,251,814.00</b> (Summation of Measure I)	<b>ROW</b>								
	<b>Total Cost:</b>	<b>\$0.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Comments:</b>	<b>CONST</b>								
	<b>Total Cost:</b>	<b>\$0.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

\*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including anticipated FY 2022/2023 expenses.

**Capital Project Needs Analysis**  
**City of Fontana**  
**Valley Arterial Sub-Program**

Nexus Project Cost	\$ 8,069,000
Dev. Loan?	No
5-Year Advance?	No
Public Share:	67.9%
Dev. Share:	32.10%

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
<b>Widen Slover Ave. from Etiwanda Ave to 800' e/o Etiwanda from 2 to 4 lanes(36003350)</b>	<b>PA&amp;ED</b>								
	<b>Total Cost:</b>	<b>\$0.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Current Total Project Cost Estimate: \$13,147,629.00</b>	<b>PS&amp;E</b>								
	<b>Total Cost:</b>	<b>\$0.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Measure I Request: \$5,563,638.00</b> (Summation of Measure I)	<b>ROW</b>								
	<b>Total Cost:</b>	<b>\$452,195.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ 307,040.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 145,155.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Comments:</b>	<b>CONST</b>								
	<b>Total Cost:</b>	<b>\$10,888,071.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ 5,256,598.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 2,485,077.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Other:	\$ 3,146,396.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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**Capital Project Needs Analysis**  
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**Valley Arterial Sub-Program**

Nexus Project Cost	\$ 1,000,000
Dev. Loan?	No
5-Year Advance?	No
Public Share:	67.9%
Dev. Share:	32.10%

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
Citrus Ave. widening at SR -210 from 4 to 6 lanes (36000039)	<b>PA&amp;ED</b>								
	<b>Total Cost:</b>	<b>\$0.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate: <b>\$620,000.00</b>	<b>PS&amp;E</b>								
	<b>Total Cost:</b>	<b>\$620,000.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ 420,980.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ 199,020.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Measure I Request: <b>\$420,980.00</b> (Summation of Measure I)	<b>ROW</b>								
	<b>Total Cost:</b>	<b>\$0.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comments:	<b>CONST</b>								
	<b>Total Cost:</b>	<b>\$0.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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**Capital Project Needs Analysis**  
**City of Fontana**  
**Valley Arterial Sub-Program**

Nexus Project Cost	\$ 4,707,000
Dev. Loan?	No
5-Year Advance?	No
Public Share:	67.9%
Dev. Share:	32.10%

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
<b>Westgate (36000042). Widen Cherry Ave (Baseline Ave to So. Highland Ave 4 to 6 lanes).</b>  <b>Current Total Project Cost Estimate: \$3,900,000.00</b>  <b>Total Measure I Request: \$1,302,865.00</b> (Summation of Measure I)  <b>Comments:</b> Total Project Cost is for both Cherry Ave (Baseline Ave to So. Highland Ave) and Walnut Ave (I-15 to San Servaine).	<b>PA&amp;ED</b>	<b>Total Cost: \$0.00</b>							
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PS&amp;E</b>	<b>Total Cost: \$0.00</b>							
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ROW</b>	<b>Total Cost: \$0.00</b>							
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>CONST</b>	<b>Total Cost: \$1,918,800.00</b>								
Fund Type:	MSI Arterial	\$ 1,302,865.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	DEV FEE	\$ 615,935.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

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**Capital Project Needs Analysis**  
**City of Fontana**  
**Valley Arterial Sub-Program**

Nexus Project Cost	\$ 4,859,000
Dev. Loan?	No
5-Year Advance?	No
Public Share:	67.9%
Dev. Share:	32.10%

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
<b>Westgate (36000042). Widen Walnut Ave ( I-15 to San Sevaine 2 to 4 lanes.)</b>  <b>Current Total Project Cost Estimate: \$3,900,000.00</b>  <b>Total Measure I Request: \$1,345,235.00</b> (Summation of Measure I)  <b>Comments:</b> <b>Total Project Cost is for both Cherry Ave (Baseline Ave to So. Highland Ave) and Walnut Ave (I-15 to San Servaine).</b>	<b>PA&amp;ED</b>	<b>Total Cost: \$0.00</b>							
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PS&amp;E</b>	<b>Total Cost: \$0.00</b>							
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ROW</b>	<b>Total Cost: \$0.00</b>							
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>CONST</b>	<b>Total Cost: \$1,981,200.00</b>								
Fund Type:	MSI Arterial	\$ 1,345,235.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	DEV FEE	\$ 635,965.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

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**Capital Project Needs Analysis**  
**City of Fontana**  
**Valley Arterial Sub-Program**

Nexus Project Cost	\$ 107,590,000
Dev. Loan?	No
5-Year Advance?	No
Public Share:	67.9%
Dev. Share:	32.10%

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
<b>Intersection Widening at Santa Ana Ave./Juniper Ave. Santa Ana and Juniper Ave TS (36000054)</b>	<b>PA&amp;ED</b>								
	<b>Total Cost:</b>	<b>\$0.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Current Total Project Cost Estimate: \$870,000.00</b>	<b>PS&amp;E</b>								
	<b>Total Cost:</b>	<b>\$100,000.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ 67,900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 32,100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Measure I Request: \$590,730.00</b> (Summation of Measure I)	<b>ROW</b>								
	<b>Total Cost:</b>	<b>\$0.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Comments:</b>	<b>CONST</b>								
	<b>Total Cost:</b>	<b>\$770,000.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ 522,830.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 247,170.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

\*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including anticipated FY 2022/2023 expenses.

**Capital Project Needs Analysis**  
**City of Fontana**  
**Valley Arterial Sub-Program**

Nexus Project Cost	\$ 9,708,000
Dev. Loan?	No
5-Year Advance?	No
Public Share:	67.9%
Dev. Share:	32.10%

Project Information	Phase	Funding	PRIOR*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FUTURE
<b>Widen Foothill Blvd from Citrus Ave to Maple Ave from 4 to 6 lanes. Cypress Strom Drain (37603361)</b>	<b>PA&amp;ED</b>								
	<b>Total Cost:</b>	<b>\$0.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Current Total Project Cost Estimate: \$16,495,336.00</b>		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Measure I Request: \$230,860.00</b> (Summation of Measure I)	<b>PS&amp;E</b>								
	<b>Total Cost:</b>	<b>\$0.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Comments:</b> This project is being funded by multiple funding sources. Fund 622 - Storm Drain Fund has allocated \$8,116,715 and Fund 302 -ARPA has allocated \$5,840,000 for this project.		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ROW</b>								
	<b>Total Cost:</b>	<b>\$0.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>CONST</b>								
	<b>Total Cost:</b>	<b>\$16,495,336.00</b>							
	<b>Fund Type:</b>	MSI Arterial	\$ -	\$ 230,860.00	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ -	\$ 109,140.00	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 1,900,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		OTHER	\$ 8,116,715.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		OTHER	\$ 5,840,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	MI LOCAL ST	\$ 298,621.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

\*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including anticipated FY 2022/2023 expenses.



FAPD

MI MAJ ST unlock is cpna

AgencyList	DeveloperShareList	PhaseList	FundList	ProjectProgramList	MSIFund	Developer Share Vlookup Sort	DeveloperShareList	DevLoan/5YrAdv
- Select Jurisdiction -	- Select Phase -	- Select Fund -	- Select Project Program -	- Select Jurisdiction -	- Select Jurisdiction -	- Select Yes/No-		
City of Adelanto	63.5%	PSR	CMAQ	Valley Arterial Sub-Program	MSI Arterial	City of Adelanto	63.5%	Yes
Town of Apple Valley	55.0%	PA&ED	DEMO	Valley Freeway Interchange Program	MSI Interchang	City of Chino	35.2%	No
City of Chino	35.2%	PS&E	DEV FEE	Victor Valley Major Local Highway Program	MSI MLHP	City of Chino Hills	13.7%	
City of Chino Hills	13.7%	ROW	DEV LOAN			City of Colton	43.6%	
City of Colton	43.6%	CONST	HBP			City of Fontana	32.1%	
City of Fontana	32.1%		LPP			City of Grand Terrace	39.9%	
City of Grand Terrace	39.9%		MI LOCAL ST			City of Hesperia	58.9%	
City of Hesperia	58.9%		MI VFI			City of Highland	46.4%	
City of Highland	46.4%		OTHER			City of Loma Linda	38.8%	
City of Loma Linda	38.8%		PUC			City of Montclair	18.9%	
City of Montclair	18.9%		PROP 1B			City of Ontario	44.4%	
City of Ontario	44.4%		RIV COUN			City of Rancho Cucamonga	28.7%	
City of Rancho Cucamonga	28.7%		RXR			City of Redlands	23.1%	
City of Redlands	23.1%		STP			City of Rialto	40.9%	
City of Rialto	40.9%		STIP			City of San Bernardino	32.4%	
City of San Bernardino	32.4%		TCRP			City of Upland	48.3%	
City of Upland	48.3%					City of Yucaipa	30.9%	
City of Yucaipa	30.9%					San Bernardino County - Adelanto Sphere	63.0%	
San Bernardino County - Adelanto Sphere	63.0%					San Bernardino County - Apple Valley Sphere	57.2%	
San Bernardino County - Apple Valley Sphere	57.2%					San Bernardino County - Chino Sphere	36.7%	
San Bernardino County - Chino Sphere	36.7%					San Bernardino County - Colton Sphere	37.2%	
San Bernardino County - Colton Sphere	37.2%					San Bernardino County - Devore/Glen Helen Sphere	62.2%	
San Bernardino County - Devore/Glen Helen Sphere	62.2%					San Bernardino County - Fontana Sphere	41.7%	
San Bernardino County - Fontana Sphere	41.7%					San Bernardino County - Hesperia Sphere	41.5%	
San Bernardino County - Hesperia Sphere	41.5%					San Bernardino County - Loma Linda Sphere	72.3%	
San Bernardino County - Loma Linda Sphere	72.3%					San Bernardino County - Montclair Sphere	36.6%	
San Bernardino County - Montclair Sphere	36.6%					San Bernardino County - Redlands Donut Hole	62.0%	
San Bernardino County - Redlands Sphere	35.5%					San Bernardino County - Redlands Sphere	35.5%	
San Bernardino County - Redlands Donut Hole	62.0%					San Bernardino County - Rialto Sphere	37.6%	
San Bernardino County - Rialto Sphere	37.6%					San Bernardino County - San Bernardino Sphere	23.1%	
San Bernardino County - San Bernardino Sphere	23.1%					San Bernardino County - Upland Sphere	38.7%	
San Bernardino County - Upland Sphere	38.7%					San Bernardino County - Victorville Sphere	17.8%	
San Bernardino County - Victorville Sphere	17.8%					San Bernardino County - Yucaipa Sphere	39.5%	
San Bernardino County - Yucaipa Sphere	39.5%					Town of Apple Valley	55.0%	