

Exhibit A

City of Fontana
Community Facilities District No. 1
Southridge Village

Special Tax Allocation - Costs to be Allocated
Fiscal Year 2026-2027

| <u>Services Authorized</u> | <u>Total</u> | <u>%</u> | <u>Per Unit</u> |
|----------------------------|--------------|----------|-----------------|
| Police Services | \$ 1,898,795 | 27% | \$ 256.22 |
| Fire Protection | 1,163,729 | 16% | 157.03 |
| Landscaping | 3,992,641 | 56% | 538.76 |
| Delinquency Allowance | 143,116 | 2% | 19.31 |
| Funded from Other Sources | (42,462) | -1% | (5.73) |
| Total Levy | \$ 7,155,820 | 100.00% | \$965.60 |