

## Exhibit "A"

City of Fontana  
Community Facilities District No. 74B and 74M  
Citrus/Summit

### Schedule 1

Special Tax Allocation - Costs to be Allocated  
Fiscal Year 2025-2026

Principal Payment 09/2025	\$	90,000	Bond Service Funds Available	\$	140,853
Interest Payment 09/2025		75,213	Proposed Special Tax Levy		367,297
Administration Costs (2025)		45,046	Allowance for Delinquencies		(11,019)
Interest Payment 03/2026		72,963			
Principal Payment 09/2026		95,000			
Interest Payment 09/2026		72,963			
Administration Costs (2026)		45,947			
Total Costs	\$	497,131	Available Funds	\$	497,131

### Schedule 2

Proposed Special Tax Rates for Fiscal Year 2025-2026  
(Special Tax 74B and Special Tax 74M)

Residential Lot Size (Square Feet)	Special Tax 74B	Special Tax 74M	Total Combined Tax Rate
1- 2,700 or Greater	\$ 2,419.00	\$ 495.00	\$ 2,914.00
2- 2,450 to less than 2,700	2,263.00	495.00	2,758.00
3- 2,200 to less than 2,450	2,160.00	495.00	2,655.00
4- 1,950 to less than 2,200	1,983.00	495.00	2,478.00
5- 1,700 to less than 1,950	1,811.00	495.00	2,306.00
6- Less than 1,700	1,726.00	495.00	2,221.00
7- Non-Residential	21,775.00	-	21,775.00
Undeveloped Mapped	-	-	0.00
Total Proposed Levy	\$ 367,297	\$ 84,645	\$ 451,942

### Schedule 3

Comparison of Special Tax Levy and Rates by Fiscal Years  
(Special Tax 74B and Special Tax 74M)

Tax Classification (Land Use)	FY 2024 - 2025		FY 2025 - 2026		Percent Rate Change
	Special Tax	Combined Rate	Special Tax	Combined Rate	
1- 2,700 or Greater	\$ 81,592	\$ 2,914.00	\$ 81,592	\$ 2,914.00	0%
2- 2,450 to less than 2,700	143,416	2,758.00	143,416	2,758.00	0%
3- 2,200 to less than 2,450	116,820	2,655.00	116,820	2,655.00	0%
4- 1,950 to less than 2,200	39,648	2,478.00	39,648	2,478.00	0%
5- 1,700 to less than 1,950	43,814	2,306.00	43,814	2,306.00	0%
6- Less than 1,700	26,652	2,221.00	26,652	2,221.00	0%
7- Non-Residential	-	21,775.00	-	21,775.00	0%
Undeveloped Mapped	-	-	-	-	0%
	\$ 451,942		\$ 451,942		