

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Hassnaa Rashad
Phone:	909-350-7669
Email:	hrashad@fontanaca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2026/2027 thru 2030/2031

Jurisdiction:

Fontana

6/30/26 Carryover Balance										\$14,383,548.35	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	FY2030/31 Est. Revenue	Total Est. Rev.
						\$5,765,026	\$5,902,232	\$6,046,234	\$6,193,752	\$6,344,868	\$30,252,113
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
ADA Ramps Reconstruction 37600087			0.0%	0.0%	\$1,000,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Alder-Locust-Ramona SRTS 37603339			0.0%	0.0%	\$5,825,028	\$429,285	\$0	\$0	\$0	\$0	\$429,285
Baseline Ave and Palmetto Ave TS 37600031			0.0%	0.0%	\$1,900,000	\$1,695,728	\$0	\$0	\$0	\$0	\$1,695,728
Bridlepath at Oxer RRFB Project 37600007			0.0%	0.0%	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Catawba Ave SRTS TDA 2023 37600068			0.0%	0.0%	\$1,032,696	\$602,836	\$0	\$0	\$0	\$0	\$602,836
Citrus/Malaga Pedestrian Xing 37503356			0.0%	0.0%	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Citywide Bus Pads TDA 37600069			0.0%	0.0%	\$124,319	\$18,540	\$0	\$0	\$0	\$0	\$18,540
Citywide RRFB (TDA) 37600070			0.0%	0.0%	\$230,000	\$177,488	\$0	\$0	\$0	\$0	\$177,488
Cypress Ave at Summit Ave TS 37600038			0.0%	0.0%	\$1,260,000	\$1,168,400	\$0	\$0	\$0	\$0	\$1,168,400
Date Elementary School SRTS (ATP) 37600029			0.0%	0.0%	\$2,510,208	\$281,514	\$0	\$0	\$0	\$0	\$281,514
Fontana Middle SRTS TDA 2025 37600049			0.0%	0.0%	\$721,745	\$246,745	\$0	\$0	\$0	\$0	\$246,745
Fontana SRTS Gap Closure 37600003			0.0%	0.0%	\$4,593,414	\$284,293	\$0	\$0	\$0	\$0	\$284,293
FYA Installation 37500015			0.0%	0.0%	\$200,000	\$134,825	\$0	\$0	\$0	\$0	\$134,825
Live Oak & Cloverdale RRFB 37500051			0.0%	0.0%	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Mango & Wabash RRFB 37500050			0.0%	0.0%	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Maple Ave Pavement Rehabilitation 37600053			0.0%	0.0%	\$272,000	\$272,000	\$0	\$0	\$0	\$0	\$272,000
S.Highland & Juniper Traffic Signal 37600052			0.0%	0.0%	\$260,000	\$69,643	\$0	\$0	\$0	\$0	\$69,643
San Sevaine PH I 37603345			0.0%	0.0%	\$19,052,110	\$329,386	\$0	\$0	\$0	\$0	\$329,386
Santa Ana & Juniper Ave TS 37600054			0.0%	0.0%	\$910,000	\$31,922	\$0	\$0	\$0	\$0	\$31,922
Six (6) Downtown Signals 37600019			0.0%	0.0%	\$100,000	\$75,568	\$0	\$0	\$0	\$0	\$75,568
Speed Hump Project 37500009			0.0%	0.0%	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Street Name Sign Replacement 37500033			0.0%	0.0%	\$216,000	\$216,000	\$0	\$0	\$0	\$0	\$216,000
Summit Ave. Left-Turn Phasing 37600032			0.0%	0.0%	\$76,000	\$76,000	\$0	\$0	\$0	\$0	\$76,000
Summit High School Ped Crossing 37600094			0.0%	0.0%	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Ted J Porter Elem SRTS (TDA 2025) 37600051			0.0%	0.0%	\$475,061	\$225,061	\$0	\$0	\$0	\$0	\$225,061
TMS Signal Upgrade 37600064			0.0%	0.0%	\$1,446,800	\$750,652	\$0	\$0	\$0	\$0	\$750,652
TruckRte/Street Name Sign Instal 37500016			0.0%	0.0%	\$100,000	\$95,455	\$0	\$0	\$0	\$0	\$95,455
Valley & Live Oak Recon Curb Return 37600057			0.0%	0.0%	\$285,000	\$247,408	\$0	\$0	\$0	\$0	\$247,408
Alder Marigold TS F3600071			0.0%	0.0%	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Banana/Cherry F3600041			0.0%	0.0%	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Baseline/Tamarind F3600038			0.0%	0.0%	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Beech/Valley F3600073			0.0%	0.0%	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Catawba/Fontana/Randall TS F3600047			0.0%	0.0%	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Cherry/Village TS F3600044			0.0%	0.0%	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Live Oak/Village TS F3600074			0.0%	0.0%	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Randall/Mango TS F3600075			0.0%	0.0%	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
San Bernardino/Oleander TS F3600076			0.0%	0.0%	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Citywide Measure I Customer Relations 24637013			0.0%	0.0%	\$125,200	\$25,040	\$25,040	\$25,040	\$25,040	\$25,040	\$125,200
Citywide Measure I Emergency Reserve Equipment 24637520			0.0%	0.0%	\$573,865	\$114,773	\$114,773	\$114,773	\$114,773	\$114,773	\$573,865

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Citywide Measure I Street Lighting Related 24637509			0.0%	0.0%	\$895,845	\$179,169	\$179,169	\$179,169	\$179,169	\$179,169	\$895,845
Citywide Measure I Street Related Activities / Traffic Studies 24637513			0.0%	0.0%	\$992,820	\$198,564	\$198,564	\$198,564	\$198,564	\$198,564	\$992,820
Citywide Measure I Street Striping Related 24637510			0.0%	0.0%	\$301,035	\$60,207	\$60,207	\$60,207	\$60,207	\$60,207	\$301,035
Citywide Measure I System (Preventative Sig Maint) 24637517			0.0%	0.0%	\$805,300	\$161,060	\$161,060	\$161,060	\$161,060	\$161,060	\$805,300
Citywide Measure I System (Traffic Controller Cabs) 24637514			0.0%	0.0%	\$2,728,575	\$545,715	\$545,715	\$545,715	\$545,715	\$545,715	\$2,728,575
Citywide Measure I System (Traffic Controller Equip) 24637515			0.0%	0.0%	\$157,645	\$31,529	\$31,529	\$31,529	\$31,529	\$31,529	\$157,645
Citywide Measure I System (Traffic Signal Equip) 24637516			0.0%	0.0%	\$2,581,420	\$516,284	\$516,284	\$516,284	\$516,284	\$516,284	\$2,581,420
Citywide Measure I System (Traffic Signal Maint) 24637518			0.0%	0.0%	\$6,920,600	\$1,384,120	\$1,384,120	\$1,384,120	\$1,384,120	\$1,384,120	\$6,920,600
Citywide Measure I Traffic Engineering Studies 24637507			0.0%	0.0%	\$3,072,200	\$614,440	\$614,440	\$614,440	\$614,440	\$614,440	\$3,072,200
Citywide Measure I Traffic Signal Communication Support 24637523			0.0%	0.0%	\$27,800	\$5,560	\$5,560	\$5,560	\$5,560	\$5,560	\$27,800
Citywide Measure I Traffic Signal Installation Support 24637522			0.0%	0.0%	\$34,050	\$6,810	\$6,810	\$6,810	\$6,810	\$6,810	\$34,050
Citywide Measure I Traffic Signal Maint Support 24637521			0.0%	0.0%	\$34,050	\$6,810	\$6,810	\$6,810	\$6,810	\$6,810	\$34,050
Citywide Measure I Traffic Signal Modification/Upgrade 24637424			0.0%	0.0%	\$34,100	\$6,820	\$6,820	\$6,820	\$6,820	\$6,820	\$34,100
Citywide Measure I Traffic Signal Timing Sync 24637425			0.0%	0.0%	\$35,850	\$7,170	\$7,170	\$7,170	\$7,170	\$7,170	\$35,850
Citywide Measure I Traffic System Improvements 24637426			0.0%	0.0%	\$35,700	\$7,140	\$7,140	\$7,140	\$7,140	\$7,140	\$35,700
Citywide Measure I Traffic-Related Signage 24637519			0.0%	0.0%	\$900,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$900,000
Measure I 2010-2040 Local Cost Allocation 24637014			0.0%	0.0%	\$2,250,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,250,000
Measure I 2010-2040 Local Vehicle Maintenance 24637512			0.0%	0.0%	\$362,100	\$72,420	\$72,420	\$72,420	\$72,420	\$72,420	\$362,100
Projects Total:						\$20,582,380	\$10,573,631	\$4,573,631	\$4,573,631	\$4,573,631	\$44,876,904

Total Programming is currently

101%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$44,876,904