

Exhibit "A"

City of Fontana
Community Facilities District No. 95
Summit @ Rosena Phase 2

Schedule 1

Special Tax Allocation - Costs to be Allocated
Fiscal Year 2025-2026

Principal Payment 09/2025	\$ 170,000	Bond Service Funds Available	\$ 374,611
Interest Payment 09/2025	201,103	Proposed Special Tax Levy	672,844
Administration Costs (2025)	43,297	Allowance for Delinquencies	(20,185)
Interest Payment 03/2026	196,853		
Principal Payment 09/2026	175,000		
Interest Payment 09/2026	196,853		
Administration Costs (2026)	44,163		
Total Costs	<u>\$ 1,027,270</u>	Available Funds	<u>\$ 1,027,270</u>

Schedule 2

Proposed Special Tax Rates for Fiscal Year 2025-2026
(Special Tax A and Special Tax B)

<u>Residential Lot Size (sq ft)</u>	<u>Special Tax A</u>	<u>Special Tax B</u>	<u>Total Special Tax Rate</u>
1 – Detached 4,001 or Greater	\$ 3,791.00	\$ 668.47	\$ 4,459.47
2 – Detached 3,801 to <4,001	3,577.00	668.47	4,245.47
3 – Detached 3,601 to <3,801	3,467.00	668.47	4,135.47
4 – Detached 3,401 to <3,601	3,416.00	668.47	4,084.47
5 – Detached 3,201 to <3,401	3,108.00	668.47	3,776.47
6 – Detached 3,001 to <3,201	3,080.00	668.47	3,748.47
7 – Detached 2,801 to <3,001	3,035.00	668.47	3,703.47
8 – Detached 2,601 to <2,801	2,880.00	668.47	3,548.47
9 – Detached 2,401 to <2,601	2,758.00	668.47	3,426.47
10 – Detached 2,201 to <2,401	2,669.00	668.47	3,337.47
11 – Detached 2,001 to <2,201	2,661.00	668.47	3,329.47
12 – Detached 1,801 to <2,001	2,446.00	668.47	3,114.47
13 – Detached 1,601 to <1,801	2,327.00	668.47	2,995.47
14 – Detached 1,401 to <1,601	2,185.00	668.47	2,853.47
15 – Detached Less than 1,401	2,163.00	668.47	2,831.47
16 – Attached 1,801 or Greater	2,320.00	640.15	2,960.15
17 – Attached 1,601 to <1,801	2,193.00	640.15	2,833.15
18 – Attached 1,401 to <1,601	2,059.00	640.15	2,699.15
19 – Attached 1,201 to <1,401	1,759.00	640.15	2,399.15
20 – Attached 1,001 to <1,201	1,609.00	640.15	2,249.15
21 – Attached Less than 1,001	1,506.00	640.15	2,146.15
22 - Non-Residential	24,510.00	7,069.92	31,579.92
Total Proposed Levy	\$ 672,844	\$ 183,773	\$ 856,617

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Schedule 3

Comparison of Special Tax Levy and Rates by Fiscal Years

Tax Classification (Land Use)	FY 2024 - 2025		FY 2025 - 2026		Percent Change
	Special Tax	Rate	Special Tax	Rate	
1 – Detached 4,001 or Greater	\$ 61,582	\$ 4,399	\$ 62,433	\$ 4,459	1%
2 – Detached 3,801 to <4,001	-	4,185	-	4,245	1%
3 – Detached 3,601 to <3,801	-	4,075	-	4,135	1%
4 – Detached 3,401 to <3,601	28,166	4,024	28,591	4,084	2%
5 – Detached 3,201 to <3,401	85,461	3,716	86,859	3,776	2%
6 – Detached 3,001 to <3,201	44,252	3,688	44,982	3,748	2%
7 – Detached 2,801 to <3,001	43,712	3,643	44,442	3,703	2%
8 – Detached 2,601 to <2,801	41,852	3,488	42,582	3,548	2%
9 – Detached 2,401 to <2,601	-	3,366	-	3,426	2%
10 – Detached 2,201 to <2,401	-	3,277	-	3,337	2%
11 – Detached 2,001 to <2,201	39,224	3,269	39,954	3,329	2%
12 – Detached 1,801 to <2,001	67,181	3,054	68,518	3,114	2%
13 – Detached 1,601 to <1,801	88,041	2,935	89,864	2,995	2%
14 – Detached 1,401 to <1,601	44,683	2,793	45,656	2,853	2%
15 – Detached Less than 1,401	-	2,771	-	2,831	2%
16 – Attached 1,801 or Greater	58,039	2,902	59,203	2,960	2%
17 – Attached 1,601 to <1,801	55,499	2,775	56,663	2,833	2%
18 – Attached 1,401 to <1,601	-	2,641	-	2,699	2%
19 – Attached 1,201 to <1,401	140,457	2,341	143,949	2,399	2%
20 – Attached 1,001 to <1,201	-	2,191	-	2,249	3%
21 – Attached Less than 1,001	41,759	2,088	42,923	2,146	3%
22 - Non-Residential	-	30,937	-	31,580	2%
	<u>\$ 839,910</u>		<u>\$ 856,617</u>		