

CITY OF FONTANA
AMERICAN RESCUE PLAN ACT (ARPA) EXPENDITURE PLAN UPDATE
AS OF MARCH 31, 2025

Federal Eligible Use Category Treasury Expenditure Category	Project	Current Plan	Proposed Plan	Expenditures as of 3/31/25
1) Public Health & Economic Response				
1.0 Public Health	Metrolink Station Security Cameras	66,411	66,411	66,411
	Ventilation Upgrade for City Facilities	2,322,150	2,322,150	2,322,150
2.0 Negative Economic Impacts	Fontana Forward Grant Program	190,786	190,786	190,786
	Homelessness Prevention Resources and Care Center	6,442,229	6,442,229	5,984,202
	Park Improvements	3,241,828	3,241,828	2,832,285
3.0 PH Negative Economic Impact Public Sector Capacity	Leveraged Project: Support Government Employment (hiring above the pre-pandemic baseline)	9,842,762	9,842,762	9,842,763
	Vaccine Bonus	526,986	526,986	526,986
	Leveraged Project: Accela	3,406,636	3,406,636	3,406,636
	Leveraged Project: Fontana 311	2,398,355	2,398,355	1,953,695
	Part-Time Employee Retention	152,936	152,936	152,936
2) Revenue Loss				
6.0 Revenue Replacement	Parking Structure	10,000,000	10,000,000	9,936,963
3) Uniform Administrative Requirement, Cost Principles, and Audit Requirements for Federal Awards (2 CFR Part 200)				
7.0 Administrative	Administrative Costs	51,433	51,433	51,433
4) Water, Sewer, and Broadband Infrastructure				
5.0 Infrastructure	Cypress Storm Drain Project	7,340,000	7,340,000	608,455
	Data Security & Threat Detection	157,927	157,927	157,927
	Endpoint Detection & Response Solution	154,806	154,806	154,806
	Fiber to City facilities	1,773,968	1,773,968	66,778
	Network Detection & Response Solution	-	-	-
	Septic to Sewer	500,000	500,000	429,134
	Storm Drain Infrastructure Masterplan	375,130	375,130	375,130
	Sewer Infrastructure Masterplan	424,870	424,870	424,781
5) Premium Pay				
	Public Safety Premium Pay	887,901	887,901	887,900
	Total	50,257,113	50,257,113	40,372,157
	Total Unappropriated Fund Balance		-	
	Total Allocation	50,257,113	50,257,113	