

RESOLUTION NO. 2025 - 035

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FONTANA ADOPTING THE CITY'S OPERATING BUDGET FOR THE FISCAL YEARS 2025/2026 AND 2026/2027

WHEREAS, The City of Fontana is comprised of the following fund types: Governmental Funds and Proprietary Funds;

WHEREAS, the Governmental Fund group is comprised of the following funds: General Fund, Other General Funds, Special Revenue Funds, Debt Service Funds and Capital Project Funds;

WHEREAS, the Proprietary Fund group is comprised of the following funds: Enterprise Funds and Internal Service Funds;

NOW, THEREFORE, be it resolved, determined, and ordered by the City Council of the City of Fontana that, the City's Operating Budget for the Fiscal Years 2025/2026 and 2026/2027, submitted by the City Manager to the City Council, is herewith adopted for the City of Fontana for the Fiscal Years 2025/2026 and 2026/2027.

NOW, THEREFORE, be it also resolved, that the 2025/2026 and 2026/2027 Operating Budget Appropriations are as follows:

	2025/2026	2026/2027
General Fund	\$153,758,210	\$160,029,210
Other General Funds	34,800,970	34,423,280
Special Revenue Funds	62,826,310	62,936,540
Debt Service Funds	3,991,500	3,989,230
Capital Project Funds	24,215,740	24,829,460
Enterprise Funds	29,149,130	29,358,190
Internal Service Fund	<u>12,136,050</u>	<u>11,159,670</u>
Total Operating Budget	<u>\$320,877,910</u>	<u>\$326,725,580</u>

APPROVED AND ADOPTED this 10th day of June, 2025.

READ AND APPROVED AS TO LEGAL FORM:

City Attorney

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I, Germaine Key, City Clerk of the City of Fontana, California, and Ex-Officio Clerk of the City Council do hereby certify that the foregoing resolution is the actual resolution duly and regularly adopted by the City Council at a regular meeting thereof, held on the 10th day of June, 2025 by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

City Clerk of the City of Fontana

Mayor of the City of Fontana

ATTEST:

City Clerk