

Exhibit "A"

City of Fontana
Community Facilities District No. 70
Avellino

Schedule 1

Special Tax Allocation - Costs to be Allocated
Fiscal Year 2025-2026

Principal Payment 09/2025	\$	70,000	Bond Service Funds Available	\$	143,568
Interest Payment 09/2025		35,800	Proposed Special Tax Levy		168,889
Administration Costs (2025)		31,084	Allowance for Delinquencies		(5,067)
Interest Payment 03/2026		34,400			
Principal Payment 09/2026		70,000			
Interest Payment 09/2026		34,400			
Administration Costs (2026)		31,706			
Total Costs	\$	<u>307,390</u>	Available Funds	\$	<u>307,390</u>

Schedule 2

Proposed Special Tax Rates for Fiscal Year 2025-2026
(Special Tax A and Special Tax B)

Residential Lot Size	Special Tax A	Special Tax B	Total Special Tax Rate
1- >3,850 sq ft	\$ 1,846.42	\$ 679.80	\$ 2,526.22
2- 3,450 to 3,850 sq ft	1,675.01	679.80	2,354.81
3- 3,050 to 3,450 sq ft	1,503.59	679.80	2,183.39
4- 2,650 to 3,050 sq ft	1,429.42	679.80	2,109.22
5- 2,250 to 2,650 sq ft	1,292.29	679.80	1,972.09
6- 1,850 to 2,250 sq ft	1,146.76	679.80	1,826.56
7- <1,850 sq ft	1,001.23	679.80	1,681.03
8- Non-Residential	8,493.97	3,983.01	12,476.98
Total Proposed Levy	\$ 168,889	\$ 80,216	\$ 249,105

Schedule 3

Comparison of Special Tax Levy and Rates by Fiscal Years

Tax Classification (Land Use)	FY 2024 - 2025		FY 2025 - 2026		Assessed Percent Rate Change
	Special Tax	Rate	Special Tax	Rate	
1- >3,850 sq ft	\$ -	\$ 2,481.19	\$ -	\$ 2,526.22	2%
2- 3,450 to 3,850 sq ft	46,279	2,313.95	47,096	2,354.81	2%
3- 3,050 to 3,450 sq ft	62,255	2,146.71	63,318	2,183.39	2%
4- 2,650 to 3,050 sq ft	72,603	2,074.36	73,823	2,109.22	2%
5- 2,250 to 2,650 sq ft	40,752	1,940.57	41,414	1,972.09	2%
6- 1,850 to 2,250 sq ft	19,784	1,798.59	20,092	1,826.56	2%
7- <1,850 sq ft	3,313	1,656.60	3,362	1,681.03	1%
8- Non-Residential	-	12,269.81	-	12,476.98	2%
	\$ <u>244,986</u>		\$ <u>249,105</u>		