

**Exhibit "A"**

City of Fontana  
Community Facilities District No. 80  
Bella Strada

**Schedule 1**

Special Tax Allocation - Costs to be Allocated  
Fiscal Year 2025-2026

Principal Payment 09/2025	\$ 285,000	Bond Service Funds Available	\$ 505,946
Interest Payment 09/2025	207,959	Proposed Special Tax Levy	803,068
Administration Costs (2025)	45,947	Allowance for Delinquencies	(24,092)
Interest Payment 03/2026	204,575		
Principal Payment 09/2026	290,000		
Interest Payment 09/2026	204,575		
Administration Costs (2026)	46,866		
Total Costs	<u>\$ 1,284,923</u>	Available Funds	<u>\$ 1,284,923</u>

**Schedule 2**

Proposed Special Tax Rates for Fiscal Year 2025-2026  
(Special Tax A and Special Tax B)

Residential Lot Size	Special Tax A	Special Tax B	Total Special Tax Rate
1- >3,300 sq ft	\$ 2,522.26	\$ 640.15	\$ 3,162.41
2- 3,100 to 3,300 sq ft	2,472.42	640.15	3,112.57
3- 2,900 to 3,100 sq ft	2,408.34	640.15	3,048.49
4- 2,700 to 2,900 sq ft	2,401.22	640.15	3,041.37
5- 2,500 to 2,700 sq ft	2,295.31	640.15	2,935.46
6- 2,300 to 2,500 sq ft	2,152.91	640.15	2,793.06
7- 2,100 to 2,300 sq ft	2,068.36	640.15	2,708.51
8- 1,900 to 2,100 sq ft	2,011.40	640.15	2,651.55
9- 1,700 to 1,900 sq ft	1,904.60	640.15	2,544.75
10- <1,700 sq ft	1,834.29	640.15	2,474.44
Total Proposed Levy	\$ 803,068	\$ 240,696	\$ 1,043,765

**Schedule 3**

Comparison of Special Tax Levy and Rates by Fiscal Years

Tax Classification (Land Use)	FY 2024 - 2025		FY 2025 - 2026		Percent Rate Change
	Special Tax	Rate	Special Tax	Rate	
1- >3,300 sq ft	\$ -	\$ 3,104.21	\$ -	\$ 3,162.41	2%
2- 3,100 to 3,300 sq ft	85,522	3,054.37	87,152	3,112.57	2%
3- 2,900 to 3,100 sq ft	-	2,990.29	-	3,048.49	2%
4- 2,700 to 2,900 sq ft	146,175	2,983.17	149,027	3,041.37	2%
5- 2,500 to 2,700 sq ft	71,932	2,877.26	73,387	2,935.46	2%
6- 2,300 to 2,500 sq ft	265,281	2,734.86	270,927	2,793.06	2%
7- 2,100 to 2,300 sq ft	66,258	2,650.31	67,713	2,708.51	2%
8- 1,900 to 2,100 sq ft	212,655	2,593.35	217,427	2,651.55	2%
9- 1,700 to 1,900 sq ft	174,059	2,486.55	178,133	2,544.75	2%
10- <1,700 sq ft	-	2,416.24	-	2,474.44	2%
	<u>\$ 1,021,882</u>		<u>\$ 1,043,765</u>		