

HeliSafe Management Service

YEAR 2 Cost Sheet with Implementing AS350B2

Calculated on 40 Shift Hours per week (20 flight hours), 1040 Flight Hours per year.

AS350B2 416 hours equates to 40% usage of flight time.

R66 624 hours equates to 60% usage of flight time.

AS350B2 Variable Cost @ 950.00hr Retroactive to May 2022. Total Flight Hours to Date 69.4hrs

	Cost	Billing Unit	Number	Extended Cost	Notes
Management Service Fee	\$6,000.00	Monthly	12 months	\$72,000.00	AS350B2
Aircraft and Asset Storages	\$3,000.00	Monthly	12 months	\$36,000.00	Space for AS350B2
Pilot Services	\$65.00	Hourly	2,080 hours	\$135,200.00	10-hour shift, 4 days a week.
Officer/Observer					Estimated (Not in HeliSafe Budget)
R66 Fuel Costs & Scheduled Maintenance	\$160.00	Hourly	624 per year	\$99,840.00	Based on 624 flight hours.
R66 Reserve For Overhaul	\$195.00	Hourly	624 per year	\$121,680.00	Based on 624 flight hours
AS350B2 Hourly Variable Cost, Fuel, Scheduled Maintenance, Parts, Engine	\$950.00	Hourly	416 per year	\$395,200.00	Based on 416 flight hours.
AS350B2 unscheduled maintenance Component Reserve account	\$136,325.00	Annually	1	\$136,325.00	Unscheduled maintenance and replacement parts as needed. Funds not used during the year will be rolled over to the following years account
Pilot Training	\$15,000.00	Annually	1	\$15,000.00	Training R66/AS350

Operational Cost	\$ 1,011,245.00
Retro-Amount AS350B2	\$ 65,930.00
12-year inspection (Due 2023)	<u>\$ 225,000.00</u>
Total Cost Year 2 of 5:	\$1,302,175.00

Note: Cost sheet is for year 2 of the 5-year contract. Cost is based on a 5-year contract and 3% increase per year (Less 12-year inspection costs for years 2 through 5)