



Legislation Text

File #: 21-1645, **Version:** 1

FROM:

Engineering

SUBJECT:

Approve the Measure I Five-Year Capital Project Needs Analysis for Fiscal Years 2023/2024 - 2027/2028

RECOMMENDATION:

Adopt **Resolution No. 2022-113**, adopting the Measure I Five Year Capital Project Needs Analysis (CPNA) for Fiscal Years 2023/2024 - 2027/2028.

COUNCIL GOALS:

- Invest in the City's infrastructure (streets, sewers, parks, etc.) by providing for the development of new infrastructure.
- Invest in the City's infrastructure (streets, sewers, parks, etc.) by focusing on relief of traffic congestion.
- Invest in the City's infrastructure (streets, sewers, parks, etc.) by utilizing Measure-I Funds wisely.

DISCUSSION:

San Bernardino County Transportation Authority (SBCTA) is responsible for administering the San Bernardino County Measure I Program in which projects receive funding through the Local Pass-Through Program or Major Streets Program. The City of Fontana receives and utilizes funds through the two Measure I Programs for transportation-related projects.

The Capital Project Needs Analysis (CPNA) List identifies the projects which will be funded by the Major Street Program with a five-year projection. Annually, SBCTA requires local jurisdictions to complete an update of these five-year programs identifying the projects to be funded. Projects include major roadway improvements such as Sierra Avenue Widening (Foothill Boulevard to Baseline Avenue), Foothill Boulevard Widening (Hemlock to Almeria Avenue), and Etiwanda Avenue/Slover Intersection Widening. The use of Major Street Program funds in the Measure I Program requires funds from the local Development Impact Fee to match at a ratio of 32.1%.

The projects named in the CPNA list are identified independently from the Local Pass-Through Program List referred to as the Five-Year Capital Improvement Program (CIP) List approved by the City Council on July 26, 2022.

FISCAL IMPACT:

Under the Measure, I Program there are two areas of funding for projects; the Local Pass-Through

Program identified as Fund 246 and the Major Streets Program identified as Fund 245. The Local Pass-Through Program was approved by the City Council on July 26, 2022.

The Measure I Major Streets Program are reimbursed by SBCTA as work is completed. The required 32.1% match by the City will ultimately be funded by Development Impact Fees. The project budgets for the projects listed on the CPNA will be established as each individual project moves forward providing full funding detail.

MOTION:

Approve staff recommendation.